NEW HAVEN BOARD OF EDUCATION FINANCE & OPERATIONS COMMITTEE MEETING

Monday, October 17, 2022

ACTION ITEMS

A. ABSTRACTS:

1. FIRST Robotic Competition Grant in the amount of \$6,250.00 for July 1, 2022 to June 30, 2023.

Funding Source: Connecticut State Department of Education

2. ENGAGE Program/Skills Up Grant in the amount of \$20,500.00 for July 1, 2022 to June 30, 2023.

Funding Source: Workforce Alliance

B. AGREEMENTS:

1. Agreement with Literacy Volunteers of Greater New Haven to provide free basic literacy and ESOL services to adults from Greater New Haven under the State Adult Education Cooperating Eligible Entity Program, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$80,977.00.

Funding Source: Adult Education Eligible Entity Program

Acct. #2503-5018-50112(\$38,614.00) Acct. #2503-5018-50128 (\$42,363.00)

2. Agreement with Martinez Design Collective LLC, to facilitate the redesign of the Digital Media Art and Technology Department at ESUMS, from October 25, 2022 to June 30, 2023, in an amount not to exceed \$40,000.00.

Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56694-0017

3. Agreement with Higher Heights Youth Empowerment Programs, Inc., to provide college access programming for 11th-12th grade students at Career High School, from November 15, 2022 to June 30, 2023, in an amount not to exceed \$31,000.00.

Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56697-0063

4. Agreement with Justice Education Center to provide pre-apprenticeship training to prepare Hillhouse High School students for a career in the construction industry, from October 17, 2022 to June 30, 2023, in an amount not to exceed \$60,000.00.

Funding Source: ARP ESSER III Carryover Program Acct. #2552-6399-56694-0062